Brookside Gardens -- No. 848704

Category Agency Planning Area

Relocation Impact

M-NCPPC M-NCPPC

Kemp Mill-Four Corners

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 8, 2002 23-13 (01 App)

NO

EXPENDITURE SCHEDULE (\$000)

				CAI CHOIL	OIL COIN	LDOLL (W	,00,				
Cost Element	Total	Thru FY01	Estimate FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design											
and Supervision	769	587	117	65	65	0	0	0	0	0	0
Land											
Site Improvements											
and Utilities	422	422	0	0	0	0	0	0	0	0	0
Construction	1,179	1,179	0	0	0	0	0	0	0	0	0
Other	50	50	0	0	0	0	0	0	0	0	0
Total	2,420	2,238	117	65	65	0	0	0	0	0	0
				FUNDIN	G SCHED	ULE (\$000)				
G.O. Bonds	1,452	1,335	117	0	0	0	0	0	0	0	0
Contributions	60	60	0	0	0	0	0	0	0	0	0
Current Revenue:											
General	788	723	0	65	65	0	0	0	0	0	0
Enterprise Park											
and Planning	120	120	0	0	0	0	0	0	0	0	0
			ANNUA	L OPERA	TING BUD	GET IMPA	CT (\$000)		<u> </u>		
Maintenance				0	0	0	0	0	0	0	0
Program-Other				0	0	0	0	0	0	0	0
Net Impact				0	0	0	0	0	0	0	0
Workyears				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

DESCRIPTION

Brookside Gardens, established in 1969 in Wheaton Regional Park, consists of a 50 acre public garden and Visitor's Center that receives over 300,000 visitors annually.

FY03: Complete water distribution system design consistent with master plan changes.

JUSTIFICATION

Irrigation protects the Commission's investment in plants and provides proper maintenance of the gardens, not only for visitors, but for events and fee programs. The current antiquated system provides low water pressure, does not provide water access in all garden areas, involves a high annual maintenance cost, and has unsafe/hazardous turn-off pits.

Plans and Studies

The Brookside Gardens Master Plan was presented to the Planning Board in October 2001. A public hearing is scheduled for November 2001. The Commission expects to transmit the master plan to the County Council in 2002. The proposed master plan guides garden renewal, renovations to existing structures and development of new amenities and facilities. The Department conducted public work sessions throughout 2001.

The Commission will request planning, design, and construction funds in the FY05-10 CIP based on the approved master plan and implementation program.

Cost Change

Reduction; eliminated \$520,000 appropriated and scheduled for FY02-03 expenditures for installation of irrigation; retained design funds to ensure design is consistent with new master plan; eliminated remaining FY03 and FY04 expenditures.

STATUS

Planning.

APPROPRIATION AND EXPENDITURE DATA			COORDINATION	MAP 182) - W W W W W W W W W W W W W W W W W W
Date First Appropriation	FY84	(\$000)		
Initial Cost Estimate		190		
First Cost Estimate				EQUESTRIAN CENTER
Current Scope	FY03	2,410		
Last FY's Cost Estimate		3,200		TEN STEEL
Present Cost Estimate		2,420		GLENALLEN
Appropriation Request	FY03	-520		NATURE CENTER
Appropriation Req. Est.	FY04	0		BROOKSIDE
Supplemental Approp.				EDUCATION CENTER
Reg.	FY02	0		The second secon
Transfer		0		MAINTENANCE
				PLAYGROUND
Cumulative Appropriation		2,940		SHOREFIELD ALL ICE RINK
Expenditures/				
Encumbrances		2,304		PICNIC /E
Unencumbered Balance		636		TRAINCE
Partial Closeout Thru	FY00	0		ATHLETIC COMPLEX
New Partial Closeout	FY01	0		CAROUSEL
Total Partial Closeout		0		المالية
				ARCOLA AVENUE THE ENP